



Havering

LONDON BOROUGH

Monitoring of waste collection services in Havering

Introduction

Waste and recycling collections outsourced to Serco.

Urbaser due to take over waste collection as well as street cleansing services from Oct 22nd.

Serco currently collects:

Recycling

General waste

Green garden waste

Bulky waste

Clinical waste

How the service is monitored

Complaints:

Existing corporate complaints timescales followed, with waste team investigating.

Monitoring of individual properties where deemed necessary.

Targeted monitoring off the back of complaints, meet with residents / managing agents and meet with Serco supervisors.

Feedback to Serco for immediate action where required, as well as discussed at monthly meetings.

How the service is monitored

In-person monitoring of:

- Frequently missed properties / problem locations
- Complaint issues
- Crew compliance
- Crew health and safety
- Tipping compliance
- Joint monitoring with Serco supervisors / management

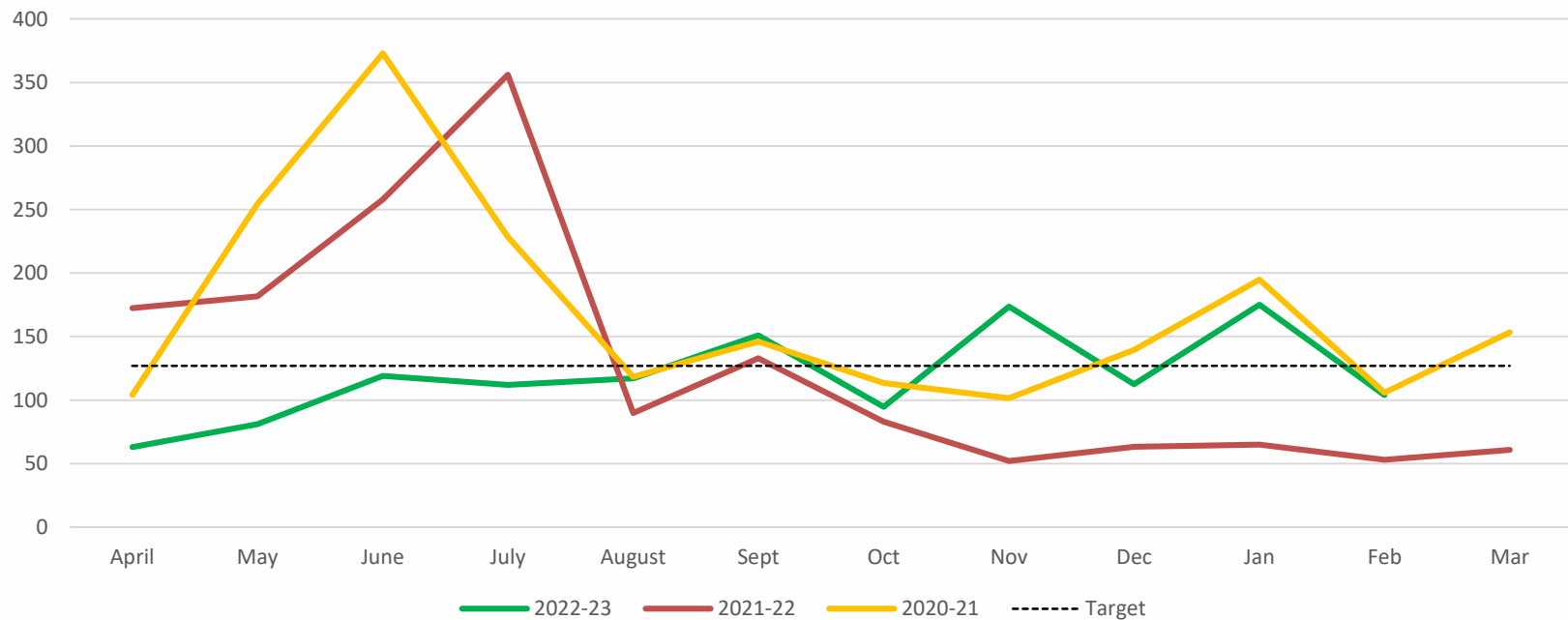
Desktop monitoring of:

- Key performance indicators
- Complaints (number, repetitions, rectifications)
- Crew use of in-cab technology (LBH has access to Serco's system)
- Real time vehicle tracking data

Performance indicators

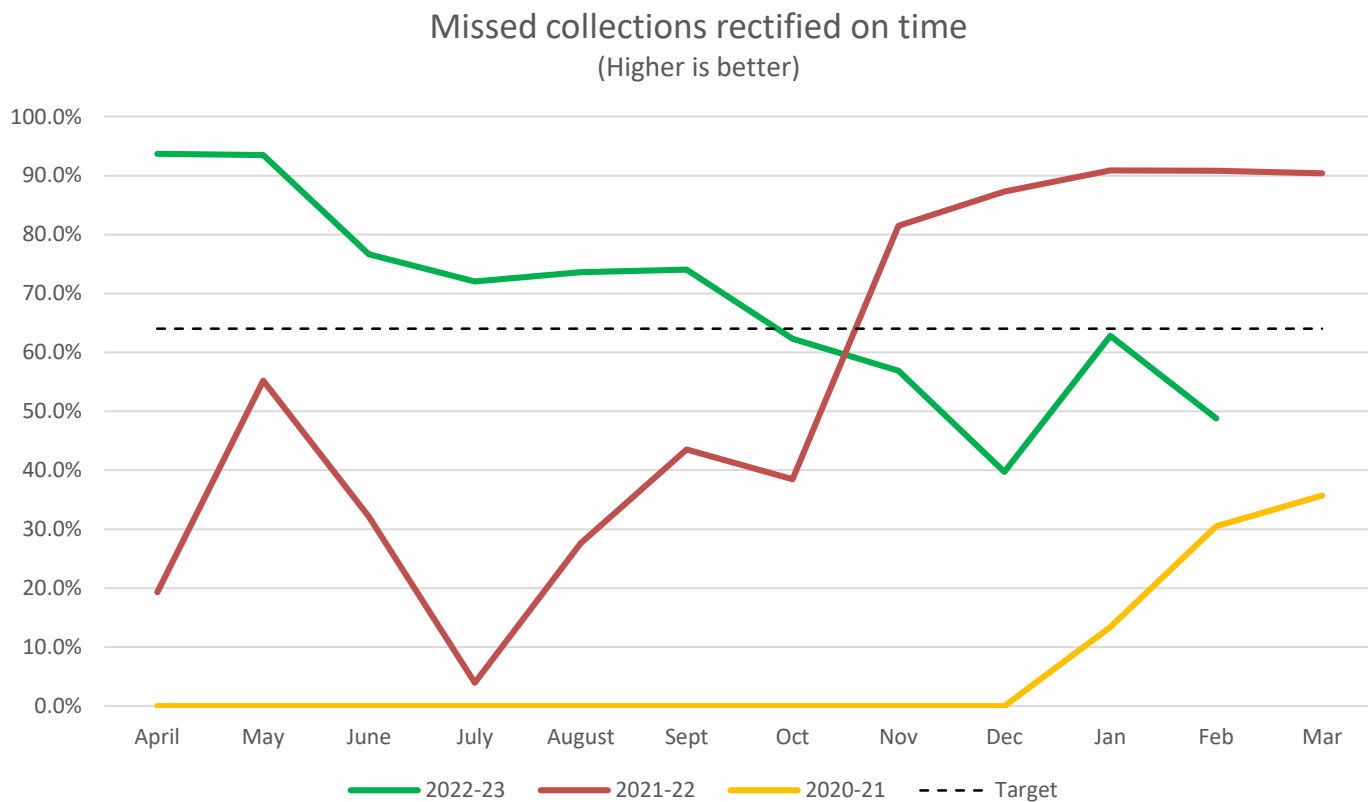
Number of missed collections per 100,000 (waste and recycling below, but all services monitored).

Missed waste collections per 100,000
(Lower is better)



Performance indicators

% of missed collections rectified within the 24 hours time frame



Performance indicators

Financial penalties are issued for failures to adhere to the agreed indicators.

RAG status determines the financial value of the penalty, up to £25,000 per month.

Waste team works with Serco to identify underperforming crews.

Performance impacted by:

Vehicle reliability

Staffing

Inclement weather

Future service changes

Integration of waste and street cleansing services to allow for greater flexibility/reactivity

Larger monitoring team focused on both waste and street cleansing services

Updated technology providing more real time data to evidence collections (photos, GPS)

More intelligent technology for reporting and feeding back to customers on missed collections and other service requests.

Thank you

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